

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,360	5,696.83	8	9,307.10	61.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,034.13	0.0%
LI Subtotal	0	0.00	0	8,360	5,696.83	8	10,341.23	
LI % of Total	0.0%	0.0%	0.0%	4.4%	12.5%	6.6%	17.8%	
Residential New Construction	0	0.00	0	0	0.00	0	4,804.10	0.0%
Energy Star Lighting	342	6.00	1	80,854	2,515.90	59	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,634	450.00	6	0.00	0.0%
Residential Conservation Service	1,148	3,868.28	10	27,981	16,141.24	43	15,363.96	105.1%
Res Subtotal	1,490	3,874.28	11	111,469	19,107.14	108	20,168.06	
Res % of Total	7.2%	51.5%	91.7%	58.0%	41.9%	88.5%	34.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,167	3,653.88	1	72,211	20,797.84	6	27,582.80	75.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	19,167	3,653.88	1	72,211	20,797.84	6	27,582.80	
C&I % of Total	92.8%	48.5%	8.3%	37.6%	45.6%	4.9%	47.5%	
Report Total	20,657	7,528.16	12	192,040	45,601.81	122	58,092.09	
Budget Comparison					42,635.91		58,092.09	73.4%